

**CSR PROJECTS/PROGRAMS APPROVED BY BOARD OF DIRECTORS OF THE COMPANY FOR FINANCIAL YEAR 2024-25**

S.N.	CSR project or Activity Identified	Sector in which the Project is Covered	Projects Or Programs (1)Local Area or other (2)Specify the State and District where projects or programs was undertaken	Details activities	Amount out lay (budget) Project or Programs -wise	Amount spent on the projects or programs Sub-heads (1)Direct expenditure on projects or programs (2)over-heads	Cumulative expenditure up to the reporting period	Amount spent direct or through implementation agency	Remarks
					Amount Budget-				
<b>A</b>	<b>PHASE-I (CSR Activities Request Received)</b>								
1	Development of Science Lab	Promotion of education	Govt. Senior Secondary School - Sithana-Panipaty	Physics, Chemistry & Biology laboratory for 9th & 10th class student & forthcoming 11th class student of at Govt. School Sithana. Building, furniture & laboratory apparatus, chemicals and equipment's	₹44,50,000				
2	Project "SAKSHAM" development of Stitching Center & distribution of Stretching machines	Empowering Women	Village - Baljattan Village - Baholi Village - Khora Kheri	Development of Stitching Center, conducting the trainings to women / girls of the respective village for 45 days . After completion of the training program certification & distribution of Stretching machines to 180 Women's (30 women's per batch X 6 batches))	₹52,00,000				
3	Advance life support Ambulance for road side victims	Promoting health care including preventive health care	Traffic Police Department Panipat	Providing the 01 No. of Advance life support Ambulance to Traffic Police Deptt-Panipat for transportation to trauma center & necessary life support to road Side Victims	₹35,00,000				
4	Mobile Training Van with other training equipment's for creating traffic awareness to mass at Panipat	Promotion of education	Traffic Police Department Panipat	Audio & Video display unit mounted in Vehicle for displaying the shorts / movies based on road Safety awareness at strategic crossroads / locations to give awareness on Road Safety rules, procedures and guidelines to mass at Panipat.	₹15,00,000				
5	Solar high mast Lights at important village at strategic locations.	Rural development projects	Village- Baholi - 4 Nos; Village - Sithana - 4 Nos.; Village -Rajapur - 4 Nos.; Block Matlauda Public Road -8 Nos.; Village- Rairkalan 4 Nos. Village Sondhapur - 4	To provide illumination during night at strategic locations /crossroads of the Village	₹98,00,000				
6	Construction of Girls Toilet at Govt. Schools of villages near to our Plant	Sanitation & Health Care	01 Nos. Govt. School at Kabri; 01 Nos. Govt. School Gadhi Sikanderpur; 01 Nos Govt. School Raja Pura 01 Nos Govt. School Sewah 01 Nos Govt School Sondhapur	Construction of 05 nos Toilets Rooms with RCC Roof equipped with 2set Toilet, 2 set wash Basin fitted rectangular Mirror, soap tray, piping, sanitary fitting, sock pit etc. Flooring & wall ( inside & outside) with ceramic tiles	₹34,32,000				
7	Deployment of Computer lab	Promotion of education	Village- Shiwah 01 no. Village - Kabri 01 No. Village- Israna 01 No.	15 nos. Core i5 2nd Generation Desktop PC Computer With all accessories 18.5' Monitor, CPU, Key Board, Mouse installed with windows 10 pro 64 bit all Basic Software installed RAM- 8 GB, SDD- 256 GB and 500 GB HDDFurnitures	₹36,00,000				
8	Solar Power Plant 10 KVA hybrid with battery support	Environmental sustainability	Village - Govt. School Kabri	Installation & commissioning of 10 KVA hybrid Solar Power Plant at Govt. School Kabri.	₹8,00,000				
9	Project "SAKSHAM" Distribution of Bicycles to the School Going girls'	Promotion of education	Village - Khora Kheri, Collage- Dadlana Village- Rajapur	200 Nos of Cycles to School going Girls of Village Khora Kheri, Dadlana and rajapura	₹13,00,000				
10	Tractor with hydraulic Trolley	Sanitation & Health Care	For garbage / waste collection and disposal of Village-Rairkalan Village Sodhapur / Khora Kheri	For collection of debris, waste from the house holds of the village and disposal to a suitable location identified by the Sarpanch as Swachh Bharat Abhiyan. One tractor with hydraulic trolley in name of Panchayat to be given to Sarpanch. Sarpanch will be responsible for operation and maintenance of the same.	₹21,80,000				

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11	Plantation of Trees at important villages	Environment sustainability	Village - Kabri Village - Baljattan Village - Sodhapur	Plantation of trees in 6-7 Acres land provided by the Sarpanch Baljattan, aprox 3500 trees plantation with boundary fencing protection. Plantation of trees along the road at Kabri and Sodapur with tree protection guard.	₹77,50,000				
<b>B</b>	<b>PHASE-II (Other CSR Activities)</b>								
1	Bus & Teaching Aids for Divyangjan Project SAKSHAM"	Differently abled and livelihood enhancement projects	Disha Divyang School		₹26,50,000				
2	50 KVA DG Set to Jan Sewa Sansthan- Panipat	Setting Orphans & old age hostels.	Jan Sewa Sanstha- Orphanage & old age ashram at panipat	Jan sewa Sansthat running Orphan, old age home at Sodhapur panipat having 400 Bed facility. 50 KVA DG Set will failitate the establishment in ensuring contineous electricity supply	₹10,00,000				
3	Computer lab & Girls Toilet	Promotion of education	Govt Girls Sr. Sec School- Matlauda	A. Toilets Rooms with RCC Roof equipped with 2set Toilet, 2 set wash Basin fitted rectangular Mirror, soap tray, piping, sanatory fitting, sock pit etc. Flooring & wall ( inside & outside) with ceramic tiles B. 15 nos. Core i5 2nd Generation Desktop PC Computer With all accessories 18.5' Monitor, CPU, Key Board, Mouse installed with windows 10 pro 64 bit all Basic Software installed RAM- 8 GB, SDD- 256 GB and 500 GB HDDFurnitures	₹17,72,000				
4	Contribution to PM CARES FUND				₹34,43,000				
			<b>TOTAL</b>		<b>₹5,23,77,000</b>				