

**CSR PROJECTS/PROGRAMS APPROVED BY BOARD OF DIRECTORS OF THE COMPANY FOR FINANCIAL YEAR 2024-25**

S.N.	CSR project or Activity Identified	Sector in which the Project is Covered	Projects Or Programs (1)Local Area or other (2)Specify the State and District where projects or programs was undertaken	Details activities	Amount out lay (budget) Project or Programs -wise	Amount spent on the projects or programs Sub-heads (1)Direct expenditure on projects or programs (2)over-heads	Cumulative expenditure up to the reporting period	Amount spent direct or through implementation agency	Remarks
A	<b>PHASE-I (CSR Activities Request Received)</b>								
1	Plantation of Trees at important villages	Environment sustainability	Village - Kabri Village - Baljattan Village - Sodhapur/ Panipat City	Plantation of trees in 10-12Acres land provided by the Sarpanch Baljattan, aprox 5500 trees plantation with boundary fencing protection. Plantation of trees along the road at Kabri and Sodhapur with tree protection guard.	₹7,750,000	₹27,83,054			Partially Completed
2	Project "SAKSHAM" development of Stitching Center & distribution of Sewing machines	Empowering Women	Village - Baljattan; Village - Baholi; Village - Khora Kheri	Development of Stitching Center, conducting the trainings to women / girls of the respective village for 45 days . After completion of the training program certification & distribution of Stretching machines to 180 Women's (30 women's per batch X 6 batches)	₹5,100,000	₹10,66,195			Work Started
3	Basic life support Ambulance for road side victims with other equipment	Promoting health care including preventive health care	Traffic Police Department Panipat	Providing the 01 No. of Basic life support Ambulance to Traffic Police Deptt-Panipat for transportation to trauma center & necessary life support to road Side Victims	₹3,500,000				Procurement under process
4	Mobile Training Van with other training equipment's for creating traffic awareness to mass at Panipat	Promotion of education	Traffic Police Department Panipat	Audio & Video display unit mounted in Vehicle for displaying the shorts / movies based on road Safety awareness at strategic crossroads / locations to give awareness on Road Safety rules, procedures and guidelines to mass at Panipat.	₹1,500,000				Procurement under process
5	Construction of Girls Toilet at Govt. Schools of villages	Sanitation & Health Care	01 Nos. Govt. School at Kabri; 01 Nos. Govt. School Gadhi Sikanderpur;01 Nos Govt. School Raja Pura; 01 Nos Govt. School Sewah; 01 Nos Govt School Sodhapur	Construction of 05 nos Toilets Rooms with RCC Roof equipped with 2set Toilet, 2 set wash Basin fitted rectangular Mirror, soap tray, piping, sanatory fitting, sock pit etc. Flooring & wall ( inside & outside) with ceramic tiles	₹3,432,000				Work Started
6	Deployment of Computer lab	Promotion of education	Village- Shiwah 01 no.; Village - Kabri 01 No.;Village- Israna 01 No.	15 nos. Core i5 2nd Generation Desktop PC Computer With all accessories 18.5' Monitor, CPU, Key Board, Mouse installed with windows 10 pro 64 bit all Basic Software installed RAM- 8 GB, SDD- 256 GB and 500 GB HDD and Furnitures,	₹3,600,000				Work Started
7	Development of Science Lab	Promotion of education	Govt. Senior Secondary School - Sithana-Panipat	Physics, Chemistry & Biology laboratory for 9th & 10th class student & forthcoming 11th class student of at Govt. School Sithana. Building, furniture & laboratory apparatus, chemicals and equipment's	₹4,450,000				Procurement under process

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8	Solar high Mast Lights at important village at strategic locations.	Rural development projects	Village- Baholi - 3 Nos; Village - Sithana - 4 Nos.; Village -Rajapur - 3 Nos.; Block Matlauda Public Road -3Nos.; Village Sodhapur - 3	To provide illumination during night at strategic locations /crossroads of the Village	₹9,800,000				Procurement under process
9	Solar Power Plant 05 KVA hybrid with battery support	Environmental sustainability	Village - Govt. School Kabri	Installation & commissioning of 05 KVA hybrid Solar Power Plant at Govt. School Kabri.	₹800,000				Procurement under process
10	Tractor with hydraulic Trolley	Sanitation & Health Care	For garbage / waste collection and disposal of Village-Rairkalan;Village Sodhapur / Khora Kheri	For collection of debris, waste from the house holds of the village and disposal to a suitable location identified by the Sarpanch as Swachh Bharat Abhiyan. One tractor with hydraulic trolley in name of Panchayat to be given to Sarpanch. Sarpanch will be responsible for operation and maintenance of the same.	₹2,180,000				Procurement under process
	<b>SUB - TOTAL</b>				<b>₹42,112,000</b>	<b>₹38,49,249</b>			
<b>B</b>	<b>PHASE-II (Other CSR Activities)</b>								
1	Computer lab & Girls Toilet	Promotion of education	Govt Girls Sr. Sec School- Matlauda	A. Toilets Rooms with RCC Roof equipped with 2set Toilet, 2 set wash Basin fitted rectangular Mirror, soap tray, piping, sanitary fitting, sock pit etc. Flooring & wall (inside & outside) with ceramic tiles B. 15 nos. Core i5 2nd Generation Desktop PC Computer With all accessories 18.5' Monitor, CPU, Key Board, Mouse installed with windows 10 pro 64 bit all Basic Software installed RAM- 8 GB, SDD- 256 GB and 500 GB HDDFurnitures	₹1,772,000				Work Started
2	50 KVA DG Set to Jan Sewa Sansthan- Panipat	Setting Orphans & old age hostels.	Jan Sewa Sanstha- Orphanage & old age ashram at Panipat	Jan Sewa Sansthan running Orphan, old age home at Sodhapur Panipat having 400 Bed facility. DG Set will facilitate the establishment in ensuring continuous electricity supply	₹1,000,000				Procurement under process
3	Project "SAKSHAM" Distribution of Bicycles to the School Going girls'	Promotion of education	Village - Khora Kheri, Collage- Dadlana Village- Rajapur	Distribution of bicycles to School going Girls of Village Khora Kheri, Dadlana and Rajapura	₹553,000				To be process

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<b>B</b>	<b>PHASE-II (New CSR Activities)</b>								
1	Data Entry Operator SSC/Q2212	Employment enhancing vocational skills	Persons with Disability & Women's with special focus to SC/ST & BPL at Panipat Haryana	Development of Training Center, conducting the trainings for Data Entry Operator, Handroll Agarbatti & Aromatic Essence Making, and Customer care Executive courses to 300 nos of women / PWds of Panipat District through Gram Samridhhi Trust.	₹3,195,000	₹13,40,640			Work Started
2	Handroll Agarbatti & Aromatic Essence Making	Employment enhancing vocational skills	Women's with special focus to SC/ST & BPL and Pwd's at Panipat Haryana		₹2,015,000				
3	Customer Care Executive	Employment enhancing vocational skills	Persons with Disability & Women's with special focus to SC/ST & BPL at Panipat Haryana		₹1,630,000				
4	Promotion of Education	Pratibaddha Prayaas Kurukshetra (NGO)	Awareness session on Road Safety, Protection of Environment, Communal and Social harmony	Financial assistance under CSR for organizing awareness session on "Road Safety, Protection of Environment, Communal and Social harmony"	₹100,000	₹1,00,000			Completed
	<b>SUB - TOTAL</b>				₹10,265,000	₹14,40,640			
	<b>GRAND TOTAL</b>				<b>₹52,377,000</b>	<b>₹52,89,889</b>			